

STANTON & THORNTON PARISH COUNCIL - 2011/2012 BUDGET

Admin. Expenses:-

Clerk's Salary	1765	
Clerk's Exp. (Post, Tel. etc)	110	
CLCA Subscription (incl. NALC)	220	
Soc. of Local Council Clerks	65	
Hire of Memorial Hall	120	
Insurance	475	
Printing, Stationery, etc.	300	
Audit Fee	120	
Training Courses/Expenses	<u>100</u>	
		3275

Regular Annual Expenses:-

Village Newsletters	800	
Env. Cttee. Plants, etc.	450	
Friends Gp. Meetings	45	
Donations + Raffle Books	75	
Brit in Bloom Fee & Portfolio	75	
Kell Gate Green water supply	<u>40</u>	
		1485

Other Expenses:-

Repairs & Maintenance	10	
Xmas Lights installation	250	
New troughs, planters etc.	-	
Gala Day contribution	55	
Miscellaneous items	-	
Election costs/charges	<u>900</u>	<u>1215</u>

Total Expenditure:- 5975

Income:-

Reserve from previous year	788	
Photocopier use/donations	25	
Grants & Awards etc.	-	
Bank interest	3	
Precept	<u>6000</u>	
<u>Total Income available</u>		<u>6816</u>

Reserve for next year	841
Set aside for 2011 election costs	900
Reserve minus set asides	-59